

**Chatham Park Elementary School HASA
Budget 2011-2012 School Year**

Budget Amount

**Actual
September**

Browser Printing	1,000	
Art in the Classroom	100	
Artist in Residence	1,500	
Back to School Picnic	175	
Assemblies	5,000	
Educational Tools (Keanu)	1,120	
School Improvements	1,000	
Science Fair	650	
Sports Equipment	100	
Postage	200	
Copying	125	
PTO Manager	200	
Pumpkin Contest	30	
Kindergarten Meet and Greet	50	
Web Site Expenses	200	
Young Writers Day	3,000	
Hospitality (Paper Products)	150	
5th Grade Events/Plaques/Yearbook	1,000	
May Fair	2,500	
Field Day	500	
Total	18,600	