

Chatham Park Elementary School HASA
Proposed Budget 2011-2012 School Year

Actual
September

INCOME	
BTS Picnic Food Sales	195.00
Electronic Script	12.87
HASA Dues	6,176.00
Spirit Wear Sales	1,434.50
Target Rewards Income	800.68
Young Writers Day 2010 Reimbursement	500.00
Total Income	9,119.05

EXPENSES	Budget	
Art in the Classroom	100.00	
Artist in Residence	1,500.00	
Assemblies	5,000.00	
Back to School Picnic	175.00	310.00
Browser Printing	1,000.00	
Copying	125.00	223.80
Educational Tools (Keanu)	1,120.00	
Field Day	500.00	
Fifth Grade Events/Plaques/Yearbook	1,000.00	
HASA Helping Families	200.00	3.00
Hospitality (Paper Products)	150.00	
Kindergarten Meet and Greet	50.00	63.54
May Fair	2,500.00	
Pancake Breakfast	900.00	
Postage	200.00	184.80
PTO Manager	200.00	
Pumpkin Contest	30.00	
School Improvements	1,000.00	
Science Fair	650.00	
Spirit Wear	800.00	1,975.61
Sports Equipment	100.00	
Teacher's Wish List	1,000.00	
Web Site Expenses	200.00	
Young Writers Day	3,000.00	
Total Expenses	21,500.00	2,760.75